

# 2017 Legislative Session

Deans' Meeting

May 9, 2017

# Budget Summary

\$120 million in new funding

\$55.4 million recurring; \$64.6 million non-recurring

\$52 million for top-ten effort

- Preeminence \$20.8 million
- Performance \$4 million (estimate)
- World Class Faculty \$13.3 million
- Professional and Degree Excellence \$13.9 million

Block Tuition Proposal Implemented by fall 2018

# Budget Summary

\$50 Million PECO

- \$8.65 Million Engineering Nexus
- \$17.4 Million Norman Hall
- \$7 Million Music Building
- \$17 Million Maintenance

# Budget Summary

## Projects

- \$1.5 Million Center for Neurodegenerative Disease and Research
- \$2 Million College of Pharmacy Medical Marijuana
- \$1.5 Million Zika
- \$1.5 Million Veterinary Inst. For Comparative Diagnostics
- \$2.0 Million Lastinger Center Access to Abuse Prevention
- \$1.25 Million Integrated Pediatric Research and Education
- \$1 Million IFAS Workload
- \$1 Million Lastinger Center Algebra Nation

# Budget Summary

- \$.8 Million IFAS Water Quality and Best Management Practices
- \$.75 Million IFAS Tropical Research and Education Center
- \$.5 Million Program to Cure Dystonia and Other Muscle Disorders
- \$.3 Million Advanced Training of Pediatric Child Abuse Specialists
- \$.25 Million St. Augustine Roofs
- \$.25 Million Early Childhood Music Education Incentive

# Policy Changes

## Direct Support Organizations (DSOs)

- Prohibits use of university personnel by DSOs (effective 7-1-2022)
- Prohibits use of state funds for DSO travel
- Requires disclosure of DSO use of state funds
- Requires disclosure of DSO travel funded by private funds
- Requires a trustee on each DSO board and executive committee

# Policy Changes

- Allows Bright Futures to be used during the summer for FAS
- Increases Bright Futures awards for FAS
- Exempts from public records law, university IT information
- Allows universities to participate in a State Reciprocity Agreement for On-line programs
- Requires FTIC students entering 2018-19 school year to demonstrate competency in Civic Literacy
- Provides cafeteria-style health insurance for state employees
- Places new state employees in defined contribution retirement if they fail to designate a plan
- Allows re-hires to resume contributions under certain conditions

# Bills That Did Not Pass

Guns on Campus

Computer Coding in place of foreign language requirement

Deregulation of sports agents and interior designers

Change in specialty license plates



# Health Care Budget Summary

- Cuts health care budget to fund other priorities
- Reduces Medicaid hospital funding \$200M statewide; causes an additional loss in federal funds totaling \$321M
- Cuts Shands Gainesville- \$13M; awaiting LIP terms & conditions
- Cuts Shands Jacksonville- \$17M; awaiting LIP terms & conditions
- Allows the College of Medicine to work to obtain physician supplemental payments from the Federal Government

# Governor Rick Scott

- All items listed above are subject to Governor Scott's veto